

# ELLSWORTH COUNTY INDEPENDENT/REPORTER

## AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Linda J. Denning, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 18th day of July, 2019 with subsequent publications being made on the following dates:

Second Publication \_\_\_\_\_, 2019

Third Publication \_\_\_\_\_, 2019

Fourth Publication \_\_\_\_\_, 2019

Fifth Publication \_\_\_\_\_, 2019

Linda J. Denning  
Subscribed and sworn to before me this 18th day  
of July, 2019.  
Juanita Kepka  
NOTARY PUBLIC

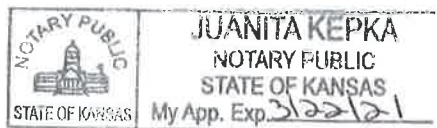
My commission expires March 22, 2021.

Examined and approved by me this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

Clerk of District Court, Ellsworth County, Kansas  
Probate Judge, Ellsworth County, Kansas

Printers' Fee: \$ 71.52

Additional Copies: \$ \_\_\_\_\_



## COPY OF NOTICE

**NOTICE OF BUDGET HEARING**

The governing body of  
Thomas Township  
Ellsworth County  
will meet on August 5, 2019 at 8:30 p.m. at Francis Kretzer, Jr. Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Ellsworth County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
General	55,228	19.664	77,910	17.751	65,636	52,847
Debt Service						18,283
Library						
Road						
Special Machinery						
Transfers	55,228	19.664	77,910	17.751	65,636	52,847
Less: Transfers	15,879		0		0	
Net Expenditure	39,349		77,910		65,636	
Total Tax Levied	52,478		51,527			
Assessed Valuation:						
Township	2,668,815		2,902,875		2,890,429	
Outstanding Indebtedness,						
Jan 1	0		0		0	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

\*Tax rates are expressed in mills.

Tim Kretzer  
Treasurer

CERTIFICATE

2020

To the Clerk of Ellsworth County, State of Kansas  
We, the undersigned, officers of

Thomas Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962		65.636	52.847	18,249
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals	xxxxxx		65.636	52.847	18,249
Budget Summary	0				
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	2,895,943
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: August 7, 2019

*Shelly O'Vigor*  
County Clerk

*Francis L. Smith*  
Governing Body

Special Road Meeting held  
for Mills for years.

CPA Legend

Thomas Township

2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$ <u>51,527</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>51,527</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ <u>0</u>
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ <u>520,076</u>
5b. Personal property 2018	- <u>602,793</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ <u>1,774</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>1,774</u>
8. Total estimated valuation July 1, 2019	<u>2,890,429</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,888,655</u>
10. Factor for increase (7 divided by 9)	<u>0.00061</u>
11. Amount of increase (10 times 3)	+ \$ <u>32</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>51,559</u>
13. Debt service levy in this 2020 budget	<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>51,559</u>
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,288</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>52,847</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Thomas Township  
Ellsworth County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	51,527	1,748	35	377	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	51,527	1,748	35	377	0

County Treas Motor Vehicle Estimate

1,748

County Treas Recreational Vehicle Estimate

35

County Treas 16/20M Vehicle Estimate

377

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.03392

RVT Factor 0.00068

16/20M Factor 0.00732

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2020

Thomas Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	15,879	-	-	80-122
Road	Special Machinery	-	-	-	
Total		15,879	0	0	
Adjustments*					
Adjusted Totals		15,879	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Thomas Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	26,300	28,930	7,664
Receipts:			
Ad Valorem Tax	51,760	51,527	xxxxxxxxxxxxxxxx
Delinquent Tax	540		
Motor Vehicle Tax	1,982	1,666	1,748
Recreational Vehicle Tax	41	53	35
16/20 M Vehicle Tax	408	436	377
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway	3,015	2,962	2,965
Other	112		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>57,858</b>	<b>56,644</b>	<b>5,125</b>
<b>Resources Available:</b>	<b>84,158</b>	<b>85,574</b>	<b>12,789</b>
Expenditures:			
Officers Pay	2,040	2,000	2,040
Salaries & Wages	2,970	6,500	2,970
Employee Benefits	597	500	597
Supplies		200	
Equipment			
Buildings Maintenance			
Insurance	3,001	3,300	3,001
Road Fund	26,459	61,410	52,746
Mowing	4,282	4,000	4,282
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	15,879		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>55,228</b>	<b>77,910</b>	<b>65,636</b>
Unencumbered Cash Balance Dec 31	28,930	7,664	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	63,515	77,910	65,636
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			65,636
Tax Required			52,847
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			52,847

CPA Summary
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Thomas Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
<b>Road</b>			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

**Special Machinery**

K.S.A. 68-141g	<b>2018 Actual Year</b>
Unencumbered Cash Balance, Jan 1	129,979
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	15,879
Interest on Idle Funds	355
Other	
<b>Resources Available:</b>	<b>146,213</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>146,213</b>

**CPA Summary**



# NOTICE OF BUDGET HEARING

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**Thomas Township**  
**Ellsworth County**

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Debt Service							
Library							
Road							
Special Machinery							
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Less: Transfers	15,879		0		0		
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Assessed Valuation:							
Township	2,668,815		2,902,875		2,890,429		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Tim Kratzer  
Treasurer